

**Capital Region Beekeepers Association**  
**Operating Budget for the period January 1, 2018 to December 31, 2018**  
**(Unaudited)**

	Actual 2017	Budget 2018
<b>Income</b>		
Membership Fees	\$ 5,790	\$ 5,700
lotron income	2,282	2,000
Outyard income	320	325
Other revenue	312	300
Investment income	292	180
Bee Merchandise	432	400
Raffle/Silent Auction	-	-
<b>Total Income</b>	<b>9,428</b>	<b>8,905</b>
<b>Expenditures</b>		
lotron expenses	2,282	2,000
Hall rental	2,250	2,250
Insurance	781	800
Other expenses	508	600
Outyard expenses	506	400
Refreshments	558	600
Asset purchases	437	500
Bee merchandise	430	400
Honoraria/speakers	411	450
Library	197	250
Memberships	125	125
Donations	250	250
<b>Total Expense</b>	<b>8,734</b>	<b>8,625</b>
<b>Net excess of revenues over expenditures</b>	<b>\$ 693</b>	<b>\$ 280</b>

**Note:**

The 2018 budget does not include any revenue or expenses with regard to the BCHPA convention that is to be held in Victoria in the Fall months.